

Appendix 2

Appendix 2 – Proposed allocation of homelessness prevention funds 2021/22

Service areas	Provider	Proposed Allocation 2021/22	Purpose
Supported accommodation		£886,605	
Contribution Oxfordshire Pooled Budget for the Adult Homeless Pathway(AHP)	Oxfordshire AHP / Oxfordshire CC commissioner	£219,030	Provision of supported housing.
Housing First	Homeless Oxfordshire	£47,850	Funding for 1 FTE Support Worker & 0.5 FTE Peer Support Worker for this specialist housing project. Offers an alternative supported housing model aimed at getting entrenched rough sleepers permanently off the streets.
Acacia existing x 5	Response	£134,453	Funding for specialist supported housing for people with complex needs. The Acacia Project builds on the Housing First model and has developed as a result of recognition by housing and mental health service commissioners that there is an increasing number of people who “fall between the gaps” of mental health services and homelessness services, and getting ineffective support from either or both due to their needs. An additional £38,753 has been allocated to this year’s budget from previous underspend on this project to increase the number of units from six to twelve.

Project 41	Homeless Oxfordshire	£150,000	Funding for 41 units of supported accommodation for rough sleepers and single homeless people with a connection to the City of Oxford. Provision for medium to low support needs with a focus on support to enable residents to move on to and sustain independent accommodation.
Matilda House	A2Dominion	£266,000	Funding for 22 units of supported accommodation for people with complex needs and 15 units move on accommodation. An additional £41,000 has been awarded this year to support more complex clients in the move on units, as there is more demand for this provision.
Mayday Trust 10 units	Mayday Trust	£39,272	This project was due to end as Mayday are exiting the provision of accommodation. £20,000 of this cost was due to be a saving however since the budget was drafted a potential alternative provider has come forward, so this saving has been taken from elsewhere in this budget.
Severe Weather Beds - various	Various including Homeless Oxfordshire, St Mungo's, Aspire, A2Dominion	£30,000	Funding to provide additional emergency bed spaces in periods of severe weather for all rough sleepers who need them. Spending is forecast to be higher than the original allocation as a result of changes to how SWEP this provision operates as a result of restrictions due to Covid19. Additional funding of £36,000 for severe weather beds has been provided by the government, which means there will be no additional cost to the council.
Street Engagement		£47,500	
Rough Sleeping & Street activity service - TVP	Thames Valley Police	£30,000	Funding for TVP City Centre Unit to provide targeted support to reduce rough sleeping through outreach, enforcement, tackling begging and anti-social behaviour. TVP City Centre Unit has a dedicated police constable for the purpose of this work.

City Centre Ambassadors	Oxford City Council	£17,500	The City Centre Ambassadors provide a visible presence within Oxford City Centre. They assist people with enquiries, liaise with businesses to keep the city centre clean and litter free, and work closely with the police to spot and deter anti-social behaviour. They engage with homeless people, referring them into the appropriate support services.
Preventing homelessness		£94,009	
Tenancy Sustainment Officer - Elmore	Elmore Community Services	£35,630	Funding for 1 FTE specialist sustainment officer to support residents in Oxford City Council accommodation to maintain their tenancies.
Welfare Reform Outreach Team	Oxford City Council	£42,379	Funding contribution towards the work of a team focussing on the impact of welfare reform across the City. This has been reduced by £41,000 as outlined in the budget report for 21/22.
Tenant Ready Course	Connections	£16,000	Funding to provide courses to help people develop a range of skills that will enable them to become tenancy ready. Connections are able to deliver this course digitally as well as face to face, enabling it to be delivered during periods of lockdown. Last year this was funded from the Flexible Homeless Grant.
Positive activities & help to get into work		£199,367	

Day Services	To be confirmed	£61,164	Funding for provision of day services – showers and laundry facilities as well as breakfast and lunch and any other activities taking place – for individuals rough sleeping in the City and working with outreach services to access suitable accommodation. Covid has meant that these services have not been provided in 20/21, and Homeless Oxfordshire will no longer be providing them in O’Hanlon House so an alternative provision will be developed in 21/22. The £20,000 saving originally allocated to Mayday accommodation has been taken here instead (see above)
Gatehouse Café	Gatehouse	£5,580	Core funding for the Gatehouse café, to support and engage people sleeping rough to access accommodation and specialist support.
The Porch Day Centre	The Porch	£55,000	Core funding for The Porch (formerly known as Steppin’ Stone) daycentre to support rough sleepers and those vulnerably housed through a range of activities, training and education and where appropriate sign post clients to more appropriate services.
Aspire	Aspire Oxford	£77,623	Funding for 2 FTE Education, Training and Employment workers to provide training and employment opportunities for homeless and/or vulnerably housed individuals in the City. Aspire is a social enterprise working towards becoming self-sufficient.
Other		£387,203	
Single Homelessness Team (current arrangements)	Oxford City Council	£211,405	Funding contribution towards the Council’s Rough Sleeping and Single Homelessness Team.
Target Hardening/Sanctuary	Oxford City Council	£30,000	Funding provided for a post in the Anti-Social Behaviour Team to support victims of domestic abuse and enable them to stay in their

Scheme			own homes. Last year this was funded from the Flexible Homeless Grant.
OxTHINK (formerly Oxford CHAIN)	Real Systems	£5,000	Core funding to maintain web-based database management system that collates data and provides monitoring reports on rough sleeping.
Access to Leisure Services	Fusion	£5,000	To support former rough sleepers to access the Council's leisure facilities free of charge.
Contingency	To be agreed	£135,798	Reserved to address changing circumstances in relation to the Covid19 pandemic, including the exit of "Everyone In" accommodation.
Total allocated/committed		£1,614,684	

This page is intentionally left blank